

## **Executive Summary**

### **1. Introduction**

- **Naihati Municipality** was founded in 1869. The Municipality is served by the Barrackpur Trunk Road. Nearest railway station is Naihati which functions under the Eastern Railways. Nearest Airport is Netaji Subhash Chandra Bose international Airport at Dum Dum. There are 31 wards covering an area of 9.85 sq km. The population of the Municipality is 2,17,900 as per 2011 census. The Chairman is assisted by the elected Board of Councillors in carrying out the day to day affairs of the Municipality.
- **Period covered under current internal audit:**  
1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018.
- **Sanctioned strength and working strength – Manpower.**  
During the Financial year 2017-18, the Municipality had a manpower strength of 132 officers and staffs, 257 nos of Mazdoor, 267 nos of Khalkuli and 147 persons employed on consolidated salary during the year.
- **Revenue of the municipality**  
Revenue from own source on accrual basis including bank interest is Rs 9,70,58,594(8,73,83,864.00) which is 24.32% (28.82%) of the total revenue of Rs 39,89,81,988(30,31,96,812.39).  
*Own Source:* The Municipality earned own source actual tax revenue(including arrear) Rs 1,39,14,918.00(1,18,35,210), Fees and user charges Rs 5,64,42,737.00 (5,22,42,992), Sale & Hire Charges Rs 8,10,130.00 (4,07,955). Rental income from Municipalities properties Rs 63,28,780.00(34,62,128) Interest from bank deposits including Fixed Deposits was Rs 1,48,60,997.00 (1,01,79,707.00). Other Income Rs 47,01,033.00 (92,55,872).

